



**Radical Monarch Chapter Community Cost Structure**

*Radical Monarchs wants to create an organizationally sustainable expansion model to meet the need for more Radical Monarch troops while giving the community more ownership in joining the Radical Monarch Movement! See below for the year-by year details of what it takes to “launch a troop”!*

**Snapshot of Community Cost Structure**

<b>Year 1 Troop of 20</b>		<b>Approximate Cost \$3950</b> (not including optional space rental)
Radical Monarchs Uniform	Uniforms provided at sliding scale cost to families	\$45 per participant/\$900 total
Radical Troop Leader Training	Cost to attend training in Oakland, CA for two troops leaders	\$225 each/ \$450 total
Radical Badge Curriculum	15 Troops Meetings	\$2000
Custom Badges	3 badges earned per year	\$600
Meeting Space Rental	Depends on free space rental - discounted space rental	\$0-\$6000

<b>Year 2 Troop of 20</b>		<b>Approximate Cost \$3050</b> (not including optional space rental)
Radical Troop Leader Training	Cost to attend training in Oakland, CA for two troop leaders	\$225 each/\$450 total
Radical Badge	15 Troop Meetings	\$2000



**Radical Monarch Chapter Community Cost Structure**

Curriculum		
Custom Badges	3 badges earned per year	\$600
Meeting Space Rental	Depends on free space rental - discounted space rental	\$0-\$6000

<b>Year 3 Troop of 20</b>		<b>Cost Approximate \$13,050</b> (not including optional space rental)
Radical Troop Leader Training	Cost to attend training in Oakland, CA for two troop leaders	\$225 each/\$450 total
Radical Badge Curriculum	15 Troop Meetings	\$2000
Custom Badges	3 badges earned per year	\$600
Meeting Space Rental	Depends on free space rental - discounted space rental	\$0-\$6000

**Please see detailed description of Community Cost Structure below:**

Families are asked to pay/provide

Radical Troop Leaders are asked to fundraise for

Community stakeholders pay/provide

Free/No Charge

**This is what you fundraise for:**

- ❑ **Year 1 Cost approximate: \$3,950** (not including optional space rental cost)
  - ❑ Radical Monarch Uniforms provided at sliding scale cost by Radical Monarch organization = **\$900** (size at least 2 sizes up so RMs will fit into uniform as they grow & when alumni) **(\$45/uniform families based on sliding scale)**



### **Radical Monarch Chapter Community Cost Structure**

- ❑ Cost to attend annual Rad. Troop Leader Training in Oakland, CA for 2 Troop Leaders = \$450 = \$225 each **(RTLs pay out of pocket or RTLs individually fundraise by asking for donations from their friends/family/community to pay for their training)**
  - ❑ Travel & Lodging must be covered by Radical Monarch Troop/Allies
- ❑ Year 1 Radical Badge Curriculum (15 troop meetings) = \$2,000 **(Community Stakeholders pay)**
- ❑ Year 1 Custom Badges (3 badges earned per year) = \$600 **(families pay with sliding scale tuition & community stakeholders pay for scholarships to cover sliding scale difference)**
- ❑ Year 1 meeting space rental = \$0-\$6000 (\$0 if secure free/donated space like libraries, \$6,000 approx if securing discounted meeting space) **(secure free library & other no charge community space)**
  
- ❑ **Year 2 Cost approximate: \$3,050** *(not including optional space rental cost)*
  - ❑ Cost to attend annual Rad. Troop Leader Training in Oakland, CA for 2 Troop Leaders = \$450 **(RTLs pay out of pocket or RTLs individually fundraise by asking for donations from their friends/family/community to pay for their training)**
    - ❑ Travel & Lodging must be covered by Radical Monarch Troop/Allies
  - ❑ Year 2 Radical Badge Curriculum (15 troop meetings) = \$2,000 **(Community Stakeholders pay)**
  - ❑ Year 2 Custom Badges (3 badges earned per year) = \$600 **(families pay with sliding scale tuition & community stakeholders pay for scholarships to cover sliding scale difference)**
  - ❑ Year 2 meeting space rental = \$0-\$6000 (\$0 if secure free/donated space like libraries, \$6,000 approx if securing discounted meeting space) **(secure free library & other no charge community space)**
  
- ❑ **Year 3 Cost approximate: \$13,050** *(not including optional space rental cost)*
  - ❑ Cost to attend annual Rad. Troop Leader Training in Oakland, CA for 2 Troop Leaders = \$450 **(RTLs pay out of pocket or RTLs individually fundraise by asking for donations from their friends/family/community to pay for their training)**
    - ❑ Travel & Lodging must be covered by Radical Monarch Troop/Allies



### **Radical Monarch Chapter Community Cost Structure**

- ❑ Year 3 Radical Badge Curriculum (15 troop meetings) = **\$2,000 (Community Stakeholders pay)**
- ❑ Year 3 Custom Badges (3 badges earned per year) = **\$600 (families pay with sliding scale tuition & community stakeholders pay for scholarships to cover sliding scale difference)**
- ❑ Radical Monarch Graduation = **\$10,000- \$15,000** (cost is reduced when in kind donations for venue, food, etc... for graduation are secured)
  - ❑ Food = Family potluck to eliminate cost of food
  - ❑ Venue = Donated to eliminate cost
  - ❑ Graduation Plaques = Fundraise with individual donations from community stakeholders (Rad. Families, School community, etc...)
- ❑ Year 3 meeting space rental = **\$0-\$6000** (\$0 if secure free/donated space like libraries, \$6,000 approx if securing discounted meeting space) **(secure free library & other no charge community space)**

### **This is what you get at NO COST to your Radical Troop:**

- ❑ **3 years of Technical Assistance (T.A) provided by Radical Monarch Staff = \$30,000**
  - ❑ (\$10,000/year x 3/years || T.A.= troop meeting observation/feedback, quarterly video conference calls with RTLs to troubleshoot and support their growth, plus weekly availability to answer emerging questions from RTLs via email/phone)
- ❑ **3 years of annual Training for Troop Leaders provided by Radical Monarch Staff = \$33,000**
  - ❑ (Cost for Rad. Monarch organization to pay staff to run trainings and provide technical assistance)